

A public meeting of the Silverton Fire District will be held on June 9, 2026 at 7:00 p.m., 819 Rail Way NE, Silverton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Silverton Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 819 Rail Way NE, Silverton, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.silvertonfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	\$2,944,546	\$2,861,248	\$2,737,253
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$297,758	\$206,500	\$211,500
Federal, State & all Other Grants, Gifts, Allocations & Donations	\$83,473	\$171,500	\$177,000
Revenue from Bonds and Other Debt	\$0	\$0	\$0
Interfund Transfers / Internal Service Reimbursements	\$165,101	\$165,100	\$151,100
All Other Resources Except Current Year Property Taxes	\$168,979	\$212,260	\$205,076
Current Year Property Taxes Estimated to be Received	\$2,177,352	\$2,226,495	\$2,310,014
<b>Total Resources</b>	<b>\$5,837,208</b>	<b>\$5,843,103</b>	<b>\$5,791,943</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	\$1,671,740	\$1,823,150	\$1,858,939
Materials and Services	\$647,354	\$894,774	\$1,081,181
Capital Outlay	\$189,371	\$348,627	\$359,000
Debt Service	\$364,775	\$372,407	\$379,700
Interfund Transfers	\$165,100	\$165,100	\$151,100
Contingencies	\$0	\$104,677	\$100,000
Special Payments	\$0	\$0	\$0
Unappropriated Ending Balance and Reserved for Future Expenditure	\$2,798,868	\$2,134,368	\$1,862,023
<b>Total Requirements</b>	<b>\$5,837,208</b>	<b>\$5,843,103</b>	<b>\$5,791,943</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire and EMS Services	\$5,837,208	\$5,843,103	\$5,791,943
FTE	10	10	9
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>\$5,837,208</b>	<b>\$5,843,103</b>	<b>\$5,791,943</b>
<b>Total FTE</b>	<b>10</b>	<b>10</b>	<b>9</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***  
 No major changes in activities or sources of financing for the 2026-2027 fiscal year.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed This Year 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit 1.0397 per \$1,000)	1.0397	1.0397	1.0397
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,564,131	
Other Bonds		
Other Borrowings		
<b>Total</b>	<b>\$1,564,131</b>	

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.